

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,467.80	\$3,282.00	4	2,467.80	\$3,282.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,805.00	\$35,618.92	26	30,456.00	\$69,128.17	54	\$1,515,778.11	4.56%
A2b - Residential Conservation Services (RCS)	0.00	\$3,078.83	15	0.00	\$8,078.83	37	\$180,224.00	4.48%
A2c - Residential Retail	9,017.18	\$7,847.50	30	2,817.70	\$73,657.86	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$605.00	13	0.00	\$47,253.71	45	\$0.00	0.00%
Res Subtotal	29,289.98	\$50,432.25	88.00	35,741.50	\$201,400.57	215	\$1,696,002.11	
Res % of Total	15.41%	17.72%	50.57%	17.60%	42.58%	65.55%	53.74%	
B1a - Income Eligible Coordinated Delivery	8,623.58	\$181,376.04	71	12,534.02	\$217,645.94	94	\$627,666.03	34.68%
IE Subtotal	8,623.58	\$181,376.04	71.00	12,534.02	\$217,645.94	94	\$627,666.03	
IE % of Total	4.54%	63.72%	40.80%	6.17%	46.02%	28.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	76,853.95	\$45,142.46	8	76,853.95	\$45,264.19	9	\$832,336.82	5.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	75,296.78	\$7,698.00	7	77,916.18	\$8,671.23	10	\$0.00	0.00%
C&I Subtotal	152,150.73	\$52,840.46	15.00	154,770.13	\$53,935.42	19	\$832,336.82	
C&I % of Total	80.05%	18.56%	8.62%	76.22%	11.40%	5.79%	26.37%	
Total	190,064.29	\$284,648.75	174	203,045.65	\$472,981.93	328	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.